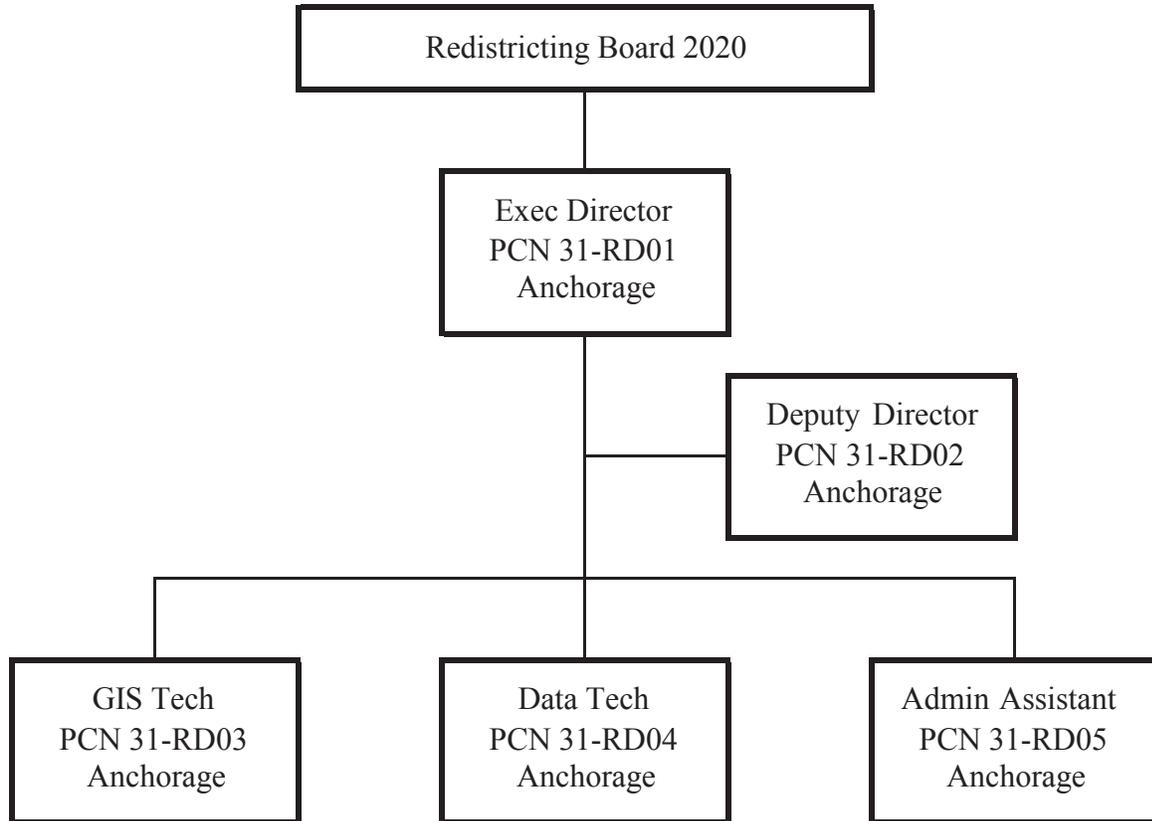


Proposed Redistricting Staff
2020



FY21 DRAFT Alaska Redistricting Board Budget

Personnel		Office Space	Office Expenses	Consulting/Expert/Software	Activities, Hearings, Travel
Exec Director		Annual Lease	10 Workstations, network, backup	Outside Legal Counsel	Travel and per diem for Board
Deputy Director		Janitorial	Cell phones for Board and staff	VRA Consultant	Travel and per diem for staff/consultants
GIS Tech		Security Upgrades	Large format printing, supplies, training	GIS/Census Consulting	Venue Space
Data Tech		Minor renovations	Office furniture, cubicles, chairs etc	Redistricting Software	Event Costs
Admin Assistant			Document tracking system, scanner	Website Design/Deploy	Security
			Misc Supplies	Court Reporting	
Category Totals	\$650,000.00	\$200,000.00	\$150,000.00	\$900,000.00	\$200,000.00
Sub Total	\$2,100,000.00				
15% contingency	\$315,000.00				
Total	\$2,415,000.00		Legislative FY21 Appropriation	\$2,500,000.00	